

**Metropolitan Community Church of the Spirit
2010 Draft Ministry Plan/Budget**

Approved by the Board of Directors October 26, 2009- Submitted to the Congregational Meeting

Gathering our Resources

Pledges	\$79,000.00
Plate Offerings (Unpledged)	\$25,000.00
Fundraising	\$5,000.00

Designated Gifts

Building Fund	\$4,000.00
Building Rental	\$360.00

Total Available for Ministry \$113,360.00

Investing our Resources

Ministry of MCC Worldwide

MCC Tithes	\$10,430.00
MCC Pension Fund	\$1,100.00
Total Contribution to MCC Ministries	\$11,530.00

Ministry of the Building

Repair & Maintenance	\$1,000.00
Snow Removal	\$125.00
Insurance	\$3,147.00
Principle & Interest on Mortgage	\$21,180.00
Electric	\$6,000.00
Propane Gas	\$250.00
Water-Sewer-Trash	\$3,400.00
Total Building Ministry	\$35,102.00

Ministry of Interim/ Transition

Pastoral Search	\$500.00
Total Transitional Ministry	\$500.00

Total Investment in Our Ministries \$113,360.00

Ministry of the Church Office/ Administration

Church Administrator Salary	\$7,800.00
Telephone	\$1,200.00
Postage	\$500.00
Copier	\$800.00
Communications/ Web/ Technology	\$300.00
Office Supplies	\$1,000.00
Total Ministry of Administration	\$11,600.00

Ministry of Spiritual Development

MCC General Conference 2010	\$1,000.00
Christian Education/ Sunday School	\$1,500.00
2010 Stewardship Campaign	\$553.00
Total Ministry of Spiritual Development	\$3,053.00

Ministry of Worship

Guest Preachers/ Speakers	\$500.00
Musicians/ Worship Team	\$5,000.00
CCLI Usage License	\$175.00
Total Ministry of Worship	\$5,675.00

Ministry of the Pastor

Housing Allowance	\$12,000.00
Salary	\$34,000.00
Health Insurance	\$2,500.00
Continuing Education	\$1,000.00
Total Pastoral Ministry	\$49,500.00